



## City Council Budget Workshop

Savoy City Hall  
405 E. Hayes St.  
August 2, 2011  
5:30 p.m.

**I. Call to Order and Announce a Quorum is Present.**

**II. Invocation**

**III. Budget Workshop:**

1. Consider and discuss 2011-2012 Budget.

Tax Rate; W/S Rates Ordinance 87-5; Contracts; Employee Pay, Insurance, TMRS

**IV. Action Items:**

1. Consider and propose a tax rate for 2011 Ad Valorem Taxes.
2. Consider and approve contract for Animal Control.
3. Consider and approve contract for Savoy VFD.
4. Consider and approve contract for TX Vital Care.

**V. Adjourn**

1. Items marked with an \* are on the consent agenda and will be voted on in one motion unless a council member asks for separate discussion.
2. Council may vote and/or act upon each of the items listed in this Agenda.
3. Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.
4. Persons with disabilities who plan to attend this meeting and who may need assistance should contact City Hall at 965-7706 two working days prior to the meeting so that appropriate arrangements can be made.

This is to certify that I, Regina Lornson, posted this Agenda on the glass front window of the City Hall, facing the outside at 5:00 p.m. on 29<sup>th</sup>, day of July, 2011.

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Regina Lornson, City Secretary